

STATE OF ALABAMA)

COUNTY OF BALDWIN)

**RESOLUTION #2019-036
OF THE
BALDWIN COUNTY COMMISSION**

BE IT RESOLVED, BY THE BALDWIN COUNTY COMMISSION, IN REGULAR SESSION ASSEMBLED, that we hereby amend the Baldwin County Fiscal Year 2019 Budget and that the following estimates of revenues and expenses, as related thereto, are hereby adopted and those revenues and expenses are appropriated as follows:

Account	Description	Debit	Credit
143.47100	BRATS Interest	400	
51930.5103	BRATS Admin - Overtime	1,000	
51930.5121	BRATS Admin - Retirement	91	
51930.5124	BRATS Admin – Social Security	114	
51930.5212	BRATS Admin – Gas & Oil	200	
51930.5235	BRATS Admin – Computer & Software Maintenance	2,727	
51930.5253	BRATS Admin – Advertising	1,500	
51930.5260	BRATS Admin – Travel	3,000	
51930.5272	BRATS Admin – Insurance: MV	4,788	
51935.5103	BRATS Ops – Overtime	15,000	
51935.5113	BRATS Ops - Salaries	383,621	
51935.5156	BRATS Ops – Employee Physicals	300	
51935.5212	BRATS Ops – Gas & Oil	58,559	
51935.5215	BRATS Ops – Tires	1,500	
51935.5228	BRATS Ops – Uniforms	1,500	
51935.5234	BRATS Ops – Repairs & Maintenance: MV	14,000	
51935.5234.001	BRATS Ops – Motor Vehicle Towing	200	
51935.5234.002	BRATS Ops – Major Accident Repair	5,500	
51935.5273	BRATS Ops – Surety Bonds	300	
52555.5275	BRATS Bldg Costs – Insurance General	5,222	
62100.143	Transfer out from General Fund to BRATS	155,622	
143.44314.1	BRATS Section 18 Grant: Operations		125,260
143.44314.4	BRATS Section 18 Grant: Admin		14,750
143.44314.7	BRATS 5307 Grant Operations		11,189
143.45610	BRATS Contract Services		25,714
143.47700	BRATS Gas Donations/Fares		141,542
51930.5122	BRATS Admin – Health Insurance		1,480
51935.5121	BRATS Ops - Retirement		3,590
51935.5122	BRATS Ops – Health Insurance		11,990
51935.5123	BRATS Ops – Life Insurance		57
51935.5124	BRATS Ops – Social Security		4,484

51935.5125	BRATS Ops – Worker’s Comp		3,581
51935.5126	BRATS Ops – Unemployment		113
51935.5129	BRATS Ops – Disability		150
51105.5290	General Fund – Commission Contingency		155,622
61100.001	Transfer in to BRATS from General Fund		155,622

DONE, under the Seal of the County of Baldwin, at the County Seat in Bay Minette, Alabama, on this the 18th day of December 2018.

Charles F. Gruber
Commissioner Charles F. Gruber, Chairman

ATTEST:

Ronald J. Cink
Ronald J. Cink, County Administrator

